




















INTRODUCTION TO MODELING	<b>Pre-Lecture Videos for Self-Study</b> <ul style="list-style-type: none"> <li>Financial Analysis Landscape</li> <li>What is Financial Analysis?</li> <li>Careers in Financial Analysis</li> <li>Basics of Financial Modeling</li> <li>Modeling: Data and Variables</li> <li>Modeling: Growth Rates</li> <li>Modeling: Interdependencies</li> <li>Modeling: Bedmas Principle</li> <li>Financial decision making framework</li> <li>Understanding capital structures</li> <li>Different sources of funding</li> </ul>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>Overview of financial modeling</li> <li>Practical application of modeling</li> <li>Hands-on practice with basic modeling</li> </ul>	
	<b>DURATIONS</b> 	6 HOURS	Classroom Delivery 4 HOURS
FINANCIAL STATEMENTS	<b>Pre-Lecture Videos for Self-Study</b> <ul style="list-style-type: none"> <li>Basics of Accounting</li> <li>Accounting Concepts</li> <li>Accounting Principles and Standards</li> <li>Types of Accounts</li> <li>Financial Statements: Balance sheet</li> <li>Financial Statements: PnL and Cash Flow</li> </ul>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>Overview of financial statements</li> <li>Profit metrics</li> <li>Introduction to ratios</li> </ul>	
	<b>DURATIONS</b> 	2 HOURS	Classroom Delivery 4 HOURS
MODELING INCOME AND EXPENSES	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>Revenue Modeling</li> <li>Modeling cash expenses</li> <li>Modeling Capex</li> <li>Modeling Depreciation</li> </ul>		
	<b>DURATIONS</b> 	Classroom Delivery 4 HOURS	Online Virtual Class Delivery 3 HOURS
MODELING DEBT	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>Revenue Modeling</li> <li>Modeling cash expenses</li> <li>Modeling Capex</li> <li>Modeling Depreciation</li> </ul>		
	<b>DURATIONS</b> 	Classroom Delivery 4 HOURS	Online Virtual Class Delivery 3 HOURS
MODELING TAXATION	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>Overview of taxation</li> <li>Deferred tax</li> <li>Modeling current tax and deferred tax</li> </ul>		
	<b>DURATIONS</b> 	Classroom Delivery 4 HOURS	Online Virtual Class Delivery 3 HOURS


<b>MODELING NON-OPERATING EXPENSES</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Overview of fx, risk and hedging</li> <li>■ Associates</li> <li>■ Overview of extraordinary expense</li> <li>■ Below the line adjustments</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>MODELING EPS AND DPS</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Overview of EPS</li> <li>■ Basic vs Diluted EPS</li> <li>■ Identifying dilutive EPS and modeling</li> <li>■ Dividend decisions and modeling</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>MODELING WORKING CAPITAL</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Overview of working capital</li> <li>■ Working capital ratios</li> <li>■ Forecasting working capital</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>MODELING OTHER BALANCE SHEET LINE ITEMS</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Pension obligation</li> <li>■ Equity</li> <li>■ Associates</li> <li>■ Minority interest</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>MODELING CASH FLOW AND BALANCE SHEET INTEGRATION</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Indirect method of cash flow calculation</li> <li>■ Direct method of cash flow calculation</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>REAL LIFE CASE STUDY</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Case Study on Publicly realistic company</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS

<b>VALUATION (THEORY)</b>	<b>Pre-Lecture Videos for Self-Study</b> <ul style="list-style-type: none"> <li>■ Introduction to Valuation and Corporate Finance</li> <li>■ Ways to value a company</li> <li>■ Basic Approaches to Valuation</li> <li>■ Key Valuation Terms</li> <li>■ Approaches to Valuation</li> <li>■ Relative Valuation</li> <li>■ DCF and Other Intrinsic Valuation</li> <li>■ Trading Comps and Peer Valuation</li> <li>■ CAPM Model and Beta</li> </ul>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Basic approaches to valuation</li> <li>■ Relative valuation</li> <li>■ DCF and other intrinsic valuation</li> </ul>
	<b>DURATIONS</b>  <b>2.5 HOURS</b>	<b>Classroom Delivery</b> 4 HOURS
<b>VALUATION (PRACTICE, CONTINUED)</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Trading comps and peer valuation</li> <li>■ DCF Valuation</li> <li>■ Sensitivity analysis</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS
<b>MERGERS AND ACQUISITIONS</b>	<b>Pre-Lecture Videos for Self-Study</b> <ul style="list-style-type: none"> <li>■ M&amp;A</li> <li>■ Organic and Inorganic Growth</li> <li>■ Types of M&amp;A and Success Factors</li> </ul>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Meaning and purpose</li> <li>■ Valuation challenges</li> <li>■ Creating proforma financials</li> <li>■ Accretion / Dilution analysis</li> <li>■ Creating proforma financials</li> <li>■ Accretion / Dilution analysis</li> <li>■ DCF and other intrinsic valuation</li> </ul>
	<b>DURATIONS</b>  <b>1 HOUR</b>	<b>Classroom Delivery</b> 4 HOURS
<b>PRIVATE EQUITY</b>	<b>Pre-Lecture Videos for Self-Study</b> <ul style="list-style-type: none"> <li>■ Private equity overview</li> <li>■ Deal structuring</li> </ul>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Introduction to Private Equity</li> <li>■ Value Creation through Private Equity</li> <li>■ Private Equity Strategies</li> <li>■ Private Equity in India</li> </ul>
	<b>DURATIONS</b>  <b>1 HOUR</b>	<b>Classroom Delivery</b> 4 HOURS
<b>LEVERAGED BUY OUT</b>	<b>Instructor-Led Training Coverage</b> <ul style="list-style-type: none"> <li>■ Overview of leveraged buyout</li> <li>■ Advantages and disadvantages</li> <li>■ Modeling pay-in and pay-outs in LBO</li> </ul>	
	<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS

<b>PROJECT FINANCING - PART 1</b>	<b>Instructor-Led Training Coverage</b>	
	<ul style="list-style-type: none"> <li>■ Overview</li> <li>■ Funding options for project finance</li> <li>■ Structuring project finance transaction</li> <li>■ Project cash flows vs equity cash flows</li> <li>■ Modeling project timelines and project execution</li> </ul>	
<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS	<b>Online Virtual Class Delivery</b> 3 HOURS

<b>PROJECT FINANCING - PART 2</b>	<b>Instructor-Led Training Coverage</b>	
	<ul style="list-style-type: none"> <li>■ Modeling cash flow waterfall</li> <li>■ Capitalization of pre commencement expenses</li> <li>■ Handling uncertainties</li> </ul>	
<b>DURATIONS</b> 	<b>Classroom Delivery</b> 4 HOURS	<b>Online Virtual Class Delivery</b> 3 HOURS

<b>DATA ANALYSIS USING EXCEL</b>	<b>Pre-Lecture Videos for Self-Study</b>	<b>Instructor-Led Training Coverage</b>		
	<ul style="list-style-type: none"> <li>■ Advanced Excel</li> <li>■ Custom List</li> <li>■ Goal Seek</li> <li>■ Macros</li> <li>■ Pivot Tables</li> <li>■ Scenarios</li> <li>■ Consolidation</li> <li>■ Data Cleaning</li> <li>■ Data Manipulation</li> </ul>	<ul style="list-style-type: none"> <li>■ Excel best practices</li> <li>■ Vlookup</li> <li>■ Index and Match</li> <li>■ Conditional functions</li> <li>■ Nested If function</li> </ul>		
<b>DURATIONS</b> 	<b>4.5 HOURS</b>	<table border="1"> <tr> <td> <b>Classroom Delivery</b> 2 HOURS                 </td> <td> <b>Online Virtual Class Delivery</b> 2 HOURS                 </td> </tr> </table>	<b>Classroom Delivery</b> 2 HOURS	<b>Online Virtual Class Delivery</b> 2 HOURS
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<b>CHARTING AND DASHBOARDING</b>	<b>Instructor-Led Training Coverage</b>	
	<ul style="list-style-type: none"> <li>■ Introduction to visual representation</li> <li>■ Creating basic charts</li> <li>■ Pivot tables and charts</li> <li>■ Waterfall charts and football field</li> </ul>	
<b>DURATIONS</b> 	<b>Classroom Delivery</b> 3 HOURS	<b>Online Virtual Class Delivery</b> 3 HOURS

<b>Instructor-Led Training Coverage</b>		
<ul style="list-style-type: none"> <li>■ Resume Building and Interview Prep</li> </ul>		
<table border="1"> <tr> <td> <b>Classroom Delivery</b> 4 HOURS                 </td> <td> <b>Online Virtual Class Delivery</b> 2 HOURS                 </td> </tr> </table>	<b>Classroom Delivery</b> 4 HOURS	<b>Online Virtual Class Delivery</b> 2 HOURS
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<b>Instructor-Led Training Coverage</b>		
<ul style="list-style-type: none"> <li>■ Final Exam and Mock Interviews</li> </ul>		
<table border="1"> <tr> <td> <b>Classroom Delivery</b> 4 HOURS                 </td> <td> <b>Online Virtual Class Delivery</b> 2 HOURS                 </td> </tr> </table>	<b>Classroom Delivery</b> 4 HOURS	<b>Online Virtual Class Delivery</b> 2 HOURS
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